

AGENDA
MONTPELIER RECREATION DEPARTMENT'S
ADVISORY BOARD MEETING

Monday – December 14, 2015 @ 5:30 p.m.

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| 5:30 p.m. | 1. Call to order – Review Agenda |
| 5:35 p.m. | 2. Public Presentations – LL Baseball - Update |
| 5:40 p.m. | 3. Approval of Minutes – November 2015 |
| 5:50 p.m. | 4. Financial Statements |
| 5:55 p.m. | 5. Old Business
Skating
Review Goals and Priorities |
| 6:10 p.m. | 6. New Business
Tentative Budget
Cultural Facilities Grant Recommendations
Advertising Summer Positions
Administrative Office |
| 6:25 p.m. | 7. Director's Report |
| 6:30 p.m. | 8. Program Coordinator/Pool Director's Report |
| 6:45 p.m. | 9. Other Business
Ski/Skate Sale
Skating with Frosty
1 st Budget Presentation to Council |
| 7:00 p.m. | Adjournment |

Next meeting: January 11, 2016