

Minutes
MONTPELIER RECREATION DEPARTMENT'S
ADVISORY BOARD MEETING

Monday –July 20, 2026

Present: Peter Cohn, Heather Bailey, Ariane Kisam

Staff: Arne McMullen

1. Call to Order- 5:40 pm

Intro -new possible member- Makenna Goodman attended.

2. Public Presentation – none

3. Approval of Minutes from June 8, 2026. Approved: Ariane Kisman
seconded: Peter Cohn.

4. Financial Statements

a. Not the final budget, but it will be final after the audit. There will be new expenses, ie. the purchase of pool paint.

b. Reached \$200,000 on revenue in outdoor facility line budget and it is nearly \$29,700 in the black.

5. Old Business

Pool Season

The pool closes August 16. There will be no extension of the season, as the staff needs to return to school, sports practice, and/or work.

6. New Business

a. Tower Plan- the steps that can be reached for the base of the tower will be replaced. Arne will get an estimate on aluminum steps or have an outside company replace them.

b. Disc Golf Tournament is scheduled for Labor Day Weekend. Work is still being done on the tee boxes.

c. Dog River - FEMA money will be used to repair the field in the fall.

d. Fall Soccer

Registrations by August 1 and a reminder to sign up will be sent out to previous participants.

7. Director's Report

Pool Update

Things are running smoothly. The water has been very clear due to sand filter and new liquid chlorine. Attendance has been good / daily admission doing well. Concessions sales are ahead of last year.

8. Assistant Director/Pool Supervisor's Report

Program Updates

- a. Tennis -119 signed up for lessons for the season.
- b. Day camp registration was increased (added staff). Parents who had their children on the waiting list were grateful. Day camp has 825 enrolled; last year 600 kids were enrolled. No deposit this year required for parents requesting subsidy from the state.
- c. Swimming lessons were off to a good start. 271 kids registered.

9. Other Business

- a. The roof of the rec building on Barre St. was finally repaired. The roof now has a 15-year warranty.
- b. The tennis courts will be resurfaced this week.

Adjournment 6:42 pm

Next meeting: September 14, 2026. No August Meeting.