

Minutes
MONTPELIER RECREATION DEPARTMENT'S
ADVISORY BOARD MEETING

Monday –May 11, 2026 at the Montpelier Pool Facility

Present: Peter Cohn, Heather Bailey, Ariane Kissam

Staff: Arne McMullen, Carol Plant

1. Call to order – 5:40 pm
2. Public Presentations – none
3. Approval of Minutes – April 13, 2026. Approved: Ariane Kissam, seconded: Peter Cohn.
4. Financial Statements
 - a. The Rec Center financials show that it is \$51,000 from breaking even.
 - b. Indoor recreation income is down but outdoor rec is doing well.
 - c. There is an underspent budget for pool staff and camp as the staff hasn't started work.
 - d. The financial position is presently at \$145,000 in the black.
 - e. Pool expenses- There is an over expenditure of \$22,000 from last year.
 - f. Switching over to liquid chlorine will balance the pool expenditures in the future.
 - g. Water/sewer was overspent by \$13,000. The Rec Department is still trying to figure out why the water use was so high. A check for leaks at the pool is being done.
5. Old Business
 - a. Pool passes can be purchased at the office. No online purchase at this time.
 - b. Day camp updates
More staff was added so an additional 5 campers can attend for each weekly session.
6. New Business / Director's Report /Rec Board swimming pool facility tour.
 - a. The Advisory Board was given a tour of the pool facility. Arne explained the different aspects of pool maintenance and the challenges the department is dealing with such an aging pool. Included were pool filters, the process for draining the pool, repairing the pool surface, a chlorine update and the repair of the safety railing.
 - b. There is so much work to be done before opening on June 20.
 - c. A City Counselor is going to organize groups of volunteers to help clean up and possibly help paint the pool surface.
7. Assistant Director/Pool Supervisor's Report
 - a. Offer letters have gone out to pool and camp staff.
 - b. There will be two new pool clerks.
 - c. Shaylee Witney (Day Camp Director) is planning a schedule for the staff training which will be held on June 2.
9. Other Business -none

Adjournment: 6:50 pm

Next meeting: June 8th, 2026.